

Budget Approved by Membership at November 8, 2017 meeting

INCOME:	2018
Membership Dues	7,500.00
Raffle Quilt	5,000.00
Quilt Show **	8,000.00
Country Store - net	1000.00
TOTAL INCOME:	21,500.00
EXPENSES	
ADMINISTRATION	8194.56
Rent Masonic Hall	6550
Website, Domain Name	175
PO Box	64
Insurance	720
CPA - Taxes	485
QuickBooks Online	200.56
Supplies \$ Misc	0.00
QUILT SHOW	6019.75
Rentals, Permits	2093.75
Moving In/Out Expenses	1295
Miscellaneous Expenses	846
Publicity/Advertising	1785
Raffle Quilt	1040
Education - net	2000
Quilters College - net	200
Community Quilts - net	2500
Special Events	0.00
Sunshine	300
Library - net	0.00
Newsletter	100
Hospitality	200
Xmas Party	400
Misc inc/exp not budgeted	545.69
TOTAL EXPENSES	21,500.00
Net Profit or Loss	0.00