

## Sunbonnet Sue Quilt Club

## 2019 Budget worksheet

	approved 11/2017	approved 11/2018	
	2018 budget	2019 proposed	notes
<b>INCOME:</b>			
Membership Dues	7500.00	7600.00	
Raffle Quilt	5000.00	5000.00	
Quilt Show **	8000.00	7425.00	Actual 2018 was \$7081
Country Store - net	1000.00	1000.00	
Reserve- for Education		1000.00	Use savings reserved for Education to increase budget to \$3000 for 2019
<b>TOTAL INCOME:</b>	21500.00	22025.00	
<b>EXPENSES</b>			
<b>ADMINISTRATIVE EXPENSE</b>			
Rent Masonic Hall	6550.00	6640.00	assume 1600 Qtr1 and 5% increase Qtrs 2,3,4
Website, Domain Name	175.00	145.00	domain renewed for 2 yrs in 2018, so just pay for website in 2019
PO Box	64.00	70.00	
Insurance	720.00	700.00	actual cost in 2018 was \$668, plus 5% for 2019
CPA - Taxes	485.00	500.00	
Software	200.56	0.00	Quickbooks 2019 was purchased in September 2018, don't need to renew until 2021
Supplies & Misc	545.69	275.00	
<b>TOTAL ADMINISTRATIVE</b>	8740.25	8330.00	
<b>QUILT SHOW EXPENSE</b>			
Rentals, Permits	2093.75	2500.00	School rental cost was lower than expected in 2018, may go up next year
Moving In/Out Expenses	1295.00	1295.00	
Miscellaneous Expenses	846.00	800.00	Actual spent in 2018 was \$707
Publicity/Advertising	1785.00	1400.00	Actual spent in 2018 was \$1469
<b>TOTAL QUILT SHOW EXP</b>	6019.75	5995.00	

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<b>Raffle Quilt</b>	1040.00	1000.00	\$100 tickets, \$900: quilting, supplies, venue fees
<b>Education - net</b>	2000.00	3000.00	2000 plus use 1000 reserve = \$3000
<b>Quilters College - net</b>	200.00	200.00	
<b>Community Quilts - net</b>	2500.00	2500.00	budget amount pays for storage unit rent, they will use reserve/fundraising for other expenses
<b>Special Events</b>	0.00	0.00	special events pay for themselves using fees paid by members
<b>Sunshine</b>	300.00	300.00	
<b>Library - net</b>	0.00	0.00	the Library earns and spends their reserve
<b>Newsletter</b>	100.00	100.00	
<b>Hospitality</b>	200.00	200.00	
<b>Holiday Party</b>	400.00	400.00	
<b>TOTAL EXPENSES</b>	<b>21500.00</b>	<b>22025.00</b>	
<b>Net Profit or Loss</b>	<b>0.00</b>	<b>0.00</b>	